

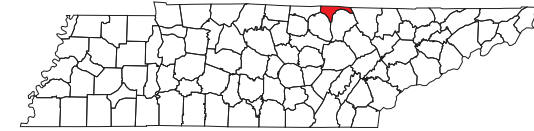
# PICKETT COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$24,360,895**

**7% change**  
from FY 16-17



Total State Shared Taxes - A

**\$2,133,019**    **15% change**

Business & Economic Development - B

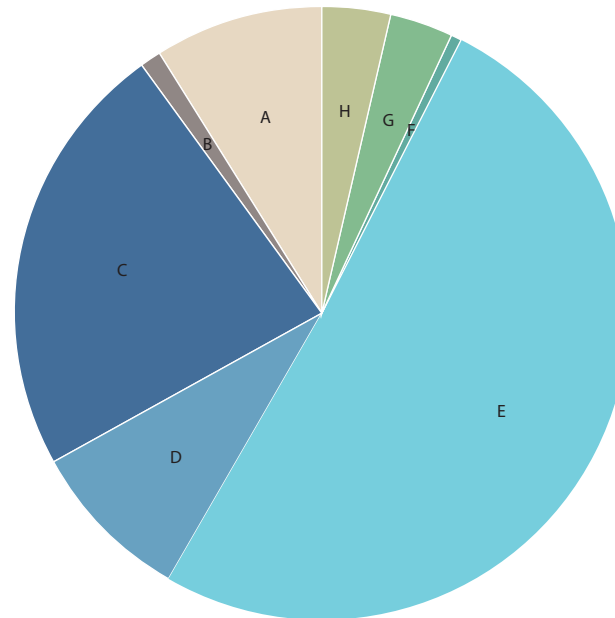
**\$244,516**    **4% change**

Education - C

**\$5,645,849**    **-2% change**

General Government - D

**\$2,083,180**    **11% change**



Health & Social Services - E

**\$12,396,472**    **6% change**

Law, Safety, & Correction - F

**\$115,600**    **22% change**

Resources & Regulation - G

**\$827,082**    **35% change**

Transportation - H

**\$915,177**    **42% change**

State Shared Taxes County of	Pickett
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2017-18 Tax Collections	Byrdstown	Pickett County	Total
Alcoholic Beverage	\$0	\$17,643	\$17,643
Beer	\$375	\$17,839	\$18,214
Business	\$0	\$61,556	\$61,556
Excise	\$2,581	\$9,107	\$11,688
Fantasy Sports Tax	\$0	\$51	\$51
Flood Control	\$0	\$159,187	\$159,187
Gas & Motor Fuel	\$27,680	\$1,524,161	\$1,551,841
Income Tax	\$3,812	\$17,978	\$21,790
Sales	\$67,969	\$800	\$68,769
Severance	\$0	\$6,049	\$6,049
Telecom Providers	\$1,145	\$12,809	\$13,954
Tire Tax - County	\$0	\$1,059	\$1,059
TVA Replacement	\$9,106	\$192,111	\$201,217
<b>Total</b>	<b>\$112,668</b>	<b>\$2,020,351</b>	<b>\$2,133,019</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Pickett County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$123,279	\$0	\$123,279
Agricultural Resources Conservation Fund	\$32,251	\$0	\$32,251
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$22,400	\$11,600	\$40,000	\$74,000	4
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$7,989	\$4,755	\$0	\$12,744	5
Independent Living	\$3,100	\$3,000	\$0	\$6,100	2

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$0	\$0	\$0	-
Fire Academy Trainees	\$0	\$0	\$0	-
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$4,800	\$0	\$4,800	8
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$24,374	\$27,681	5,205	68
OPTIONS	\$14,442	\$0	\$14,442	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$2,224	\$2,224	-	170

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$49,316	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$3,439,910	\$678

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$81,200	\$0	\$81,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$29,400	\$0	\$29,400

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,312	\$0	\$3,312
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$110,000	\$110,000	106	-
K-12 Programs	\$4,192,804	\$838,779	\$5,031,583	691	48
Pre-Kindergarten Programs	\$103,876	\$0	\$103,876	16	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$182,920	\$0	\$182,920	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$9,517	\$645	\$10,162	1,606
State Parks	\$232,623	\$0	\$232,623	929

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Twin Arches

State Parks Name(s): Cordell Hull Birthplace, Pickett

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,402	\$4,428	\$0	\$0	\$0	\$13,830	11
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$11,143	\$0	\$11,143	10
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,103	\$2,649	\$0	\$0	\$267	\$5,019	9
Tobacco Settlement Funds	\$27,999	\$0	\$0	\$0	\$0	\$27,999	10
Women, Infant, Children (WIC)	\$0	\$99,811	\$38,835	\$0	\$0	\$138,646	294

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	48	\$1,709	59	\$243,750
Colleges of Applied Technology	\$0	\$0	\$0	-	-	26	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	69	-	\$0	-	\$0
Universities	\$156,640	\$0	\$156,640	-	2	83	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	35

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$183,846	150
Families First Cash Assistance	\$8,225	\$19,698	\$27,923	\$0	385
Summer Food Service Program (meals)	\$0	\$14,355	\$14,355	\$0	9,440
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$962,948	\$962,948	\$0	9,315
Vocational Rehabilitation (Direct Client Services)	\$0	\$0	\$0	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,636	\$0	\$24,636	-	15
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,636	\$34,910	\$46,546	6	-	2
Unemployment Insurance Benefits	\$126,244	\$67	\$126,311	-	-	-
Workers Compensation	\$3,520	\$0	\$3,520	-	25	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$64,858	6	\$997,491

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$4,277	\$0	\$0	\$4,277	9
Crisis Services Continuum	\$82,268	\$0	\$0	\$82,268	235
Other Mental Health Services	\$0	\$0	\$0	\$86,545	244
Regional Mental Health Institute	\$0	\$0	\$0	\$10,634	3
Substance Abuse Services	\$0	\$0	\$0	\$5,853	3

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	4	-	5

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	4,524	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	564	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,185

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$4,500	\$85,500	\$90,000
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,604,410	\$3,060,251	\$4,664,661	534
Children on TennCare	\$807,584	\$1,540,385	\$2,347,969	527
CHOICES Enrollees	\$1,181,450	\$2,253,497	\$3,434,947	66
Cover Kids	\$1,302	\$119,247	\$120,549	47
Cover RX	\$2,550	\$0	\$2,550	16
Intellectual and Developmental Disabilities Waivers	\$90,243	\$172,130	\$262,373	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,775	\$0	\$5,775

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$11,700	\$177,725	\$189,425	1	133	134

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$85,674	\$0	\$85,674

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$490,700	\$0	\$490,700	-	-
State-Maintained Highways	\$374,277	\$0	\$374,277	45	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$1,943,864	\$0	\$1,943,864

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,315,000	\$2,315,000	531

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$25,000	\$0	\$25,000	-	-	-
License Holders	\$0	\$0	\$0	464	537	301
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 11,948

Wildlife Management Areas Name(s): Pickett State Forest & WMA